

Line Item	2021-2022 Available State Funds with Supplementals	PA State Funds Allocated in 2022-2023 State Budget - SB 1100	\$ Change	Notes
Department of Human Services				
ID State Centers	\$ 101,225,000.00	\$ 118,734,000.00	\$ 17,509,000.00	17.3 % increase in state funds
ICF/ID	\$ 161,528,000.00	\$ 179,020,000.00	\$ 17,492,000.00	10.8% increase in state funds
Intellectual Disability (ID) Base	\$ 144,189,000.00	\$ 146,722,200.00	\$ 2,533,200.00	1.8% increase in state funds
ID Community Waiver	\$ 1,798,786,000.00	\$ 2,346,249,000.00	\$ 547,463,000.00	30.4% increase in state funds.
Autism	\$ 27,493,000.00	\$ 30,129,000.00	\$ 2,636,000.00	9.6% increase in state funds
Early Intervention (Birth-3)	\$ 162,589,000.00	\$ 174,747,000.00	\$ 12,158,000.00	7.5% increase in state funds
Department of Education				
Special Education	\$ 1,236,815,000.00	\$ 1,336,815,000.00	\$ 100,000,000.00	8.1 % increase in state funds
Early Intervention (3-5)	\$ 336,500,000.00	\$ 346,500,000.00	\$ 10,000,000.00	3% increase in state funds
Department of Labor & Industry				
Assistive Technology Demonstration & Training (AT Lending Library)	\$ 450,000.00	\$ 450,000.00	\$ -	Level Funded at FY 2021-2022 Levels
Assistive Technology Devices (AT Financing Program)	\$ 500,000.00	\$ 750,000.00	\$ 250,000.00	50% increase in state funds
Centers for Independent Living	\$ 1,950,000.00	\$ 2,150,000.00	\$ 200,000.00	10.3% increase in state funds
OVR State Match/Transfer to Voc. Rehab Fund	\$ 47,942,000.00	\$ 47,942,000.00	\$ -	Level Funded at FY 2021-2022 Levels
Supported Employment	\$ 397,000.00	\$ 397,000.00	\$ -	Level Funded at FY 2021-2022 Levels
Department of Treasury				
PA ABLE	\$ 900,000.00	\$ 900,000.00	\$ -	Level Funded at FY 2021-2022 Levels