

2017-18 Final Budget



Line item	2016-2017 Funding	Proposed Governor's 2017-2018 Funding	2017-18 Final Budget
ID State centers	\$137,770,000	\$132,864,000	\$130,649,000
ICF/ID	\$127,621,000	\$128,426,000	\$128,426,000
Intellectual Disability (ID) Base	\$149,950,000	\$150,734,000	\$150,734,000
ID Community Waiver	\$1,331,661,000	\$1,527,602,000	\$1,527,602,000
Autism	\$24,833,000	\$26,908,000	\$26,908,000
Early Intervention Birth to Three	\$129,211,000	\$136,545,000	\$136,545,000
Early Intervention (3-5)	\$252,159,000	\$263,878,000	\$263,878,000
Special Education	\$1,096,815,000	\$1,121,815,000	\$1,121,815,000