

Comparison of the Governor's 2017-18 Proposed Budget and the amended budget bill, HB 218

Line item	2016-2017 Funding	Proposed Governor's 2017-2018 Funding	HB 218 Rep. Stan Saylor's Bill	HB 218 Saylor's Amendment A00657
Department of Human Services				
ID State centers	\$137,770,000	\$132,864,000	\$136,548,000	\$132,864,000
ICF/ID	\$127,621,000	\$128,426,000	\$139,110,000	\$128,426,000
Intellectual Disability (ID) Base	\$149,950,000	\$150,734,000	\$148,229,000	\$150,734,000
ID Community Waiver	\$1,331,661,000	\$1,527,602,000	\$1,202,683,000	\$1,527,602,000
Autism	\$24,833,000	\$26,908,000	\$21,501,000	\$26,908,000
Early Intervention Birth to Three	\$129,211,000	\$136,545,000	\$127,974,000	\$136,545,000
Department of Education				
Special Education	\$1,096,815,000	\$1,121,815,000	\$1,076,815,000	\$1,121,815,000
Early Intervention (3-5)	\$252,159,000	\$263,878,000	\$241,779,000	\$263,878,000