

BUDGET BREAKDOWN

2018-19 BUDGET WITH A LOOK AT 2019-20 BUDGET

→ 2018-19 FINAL BUDGET

The Arc of Pennsylvania is pleased to see continued funding for adults with intellectual disabilities and autism and Preschool Early Intervention. We are disappointed that Early Intervention Birth to Three received a cut from last year and Special Education received only \$15 million of the \$20 million increase proposed by the Governor.

→ BUDGET RECAP

Compared to recent years, the Pennsylvania General Assembly passed the 2018-19 budget a week before the June 30th deadline with very little controversy. This year's budget included no new taxes, funding transfers to pay for new school safety initiatives, and deposited money into the Rainy Day Fund for the first time since 2006.

→ 2018-19 BUDGET HIGHLIGHTS

\$16M Increase for the **Home and Community Based Waiver** that will expand waiver services to 965 individuals including: 800 June 2019 graduates who will be able to receive waiver services upon graduation rather than wait until September.

\$3.6M Increase for **Autism Intervention and Services**. Of that increase, \$688,000 will serve an additional 40 adults in the adult community autism program (ACAP).

\$21.6M Increase in **Preschool Early Intervention**. Compared to the Governor's proposed budget, Preschool Early Intervention received an 8.2% increase that is more than \$10 million.

→ 2019-20 BUDGET ASK

The Arc of Pennsylvania would like to see an increase in funding for Early Intervention Birth to Three, Special Education, and Direct Support Professionals (DSP) Wages.

→ ID/A budget line items

	2017-18 Budget	Proposed Governor's 2018-19 Budget	2018-19 Final Budget
ID State Center	\$128,800,00	\$117,324,000	\$117,324,000
ICF/ID	\$128,426,000	\$132,584,000	\$121,534,000
Intellectual Disability (ID) Base	\$150,734,000	\$152,261,000	\$149,379,000
ID Community Waiver	\$1,527,602,000	\$1,577,019,000	\$1,588,812,000
Autism	\$27,669,000	\$28,140,000	\$31,342,000
Early Intervention (Birth-3)	\$144,096,000	\$142,844,000	\$142,844,000
Early Intervention (3-5)	\$263,878,000	\$275,500,000	\$285,500,000
Special Education	\$1,121,815,000	\$1,141,815,000	\$1,136,815,000