

# BUDGET BREAKDOWN

2017-18 budget with a look at 2018-19 budget

## 2017-18 final budget

The Arc of PA applauds Governor Wolf and the General Assembly for their commitment to intellectual disability and autism (ID/A) funding. This budget was the type of investment we needed in Pennsylvania's disability service system, and was the **best budget for people with intellectual disabilities and autism in 10 years.**

## budget recap

In July, the General Assembly passed the \$31.8 billion budget, but had conflicting ideas of how to pay for it. At the end of October, the General Assembly passed their revenue plan to fill the \$2 billion deficit. The bill closed the budget gap with:

- No new taxes
- Expanded gambling expected to generate \$200 million
- Borrowing \$1.5 billion against the tobacco settlement fund
- Allows for a one-time \$500 million fund transfer

## 2018-19 budget ask:

- Increase funding for:**
- DSP wage crisis
  - emergency waiting list
  - closing state centers

## 2017-18 budget highlights

- \$195.9M** increase for Community Waiver funding that includes:
- \$15.4M Community Living Waiver for 1,000 individuals with intellectual disabilities;
  - \$64.1M for rate increases;
  - and, \$8.6M for PFDS Waiver for 820 students.

- \$2M** increase for Autism Intervention and Services. \$783,000 of that will go to Targeted Services Management State Plan to 1,545 individuals with autism currently on the interest list. \$642,000 will provide waivers to 50 adults with autism

- \$25M** increase in special education

## ID/A budget line items

ID/A budget line items	2016-17 Budget	Proposed Governor's 2017-18 Budget	2017-18 Budget
ID State Center	\$137,770,000	\$132,864,000	\$132,864,000
ICF/ID	\$127,621,000	\$128,426,000	\$128,426,000
Intellectual Disability (ID) Base	\$149,950,000	\$150,734,000	\$150,734,000
ID Community Waiver	\$1,331,661,000	\$1,527,602,000	\$1,527,602,000
Autism	\$24,833,000	\$26,908,000	\$26,908,000
Early Intervention (Birth-3)	\$129,211,000	\$136,545,000	\$136,545,000
Early Intervention (3-5)	\$252,159,000	\$263,878,000	\$263,878,000
Special Education	\$1,096,815,000	\$1,121,815,000	\$1,121,815,000

